



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [ashley.kendrick@shropshire.gov.uk](mailto:ashley.kendrick@shropshire.gov.uk) or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [ashley.kendrick@shropshire.gov.uk](mailto:ashley.kendrick@shropshire.gov.uk) or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

## CABINET FORWARD PLAN FOR 1 SEPTEMBER 2025 ONWARDS

### DECISION MAKER - 10 September 2025

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 September 2025	<b>Scrutiny Item - Skateboard Facility and Pump Track Petition - recommendation from Economy &amp; Environment Overview and Scrutiny Committee</b> Report of the Economy and Environment Overview and Scrutiny Committee following receipt of a petition relating to the Skateboard Facility and Pump Track at their meeting on the 10th July, and their recommendations to Cabinet	No	Roger Evans, Portfolio Holder for Finance, James Owen, Portfolio Holder for Housing and Leisure	Open	Sam Williams sam.williams@shropshire.gov.uk	11 August 2025
10 September 2025	<b>Financial Monitoring Report Quarter 1 2025/26</b> This report estimates the Council's year end position based on information on Quarter 1.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

10 September 2025	<b>Performance Monitoring Report Quarter 1 2025/26</b> The Q1 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Heather Kidd, Group Leader - Liberal Democrat Group. Leader - Shropshire Council	Open	Billy Webster billy.webster@shropshire.gov.uk	28 January 2025
10 September 2025	<b>Treasury Management Update Quarter 1 2025/26</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
10 September 2025	<b>Financial Monitoring Period 4</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
10 September 2025	<b>Shrewsbury Town Centre Design Guide</b>	No	David Walker, Portfolio Holder for Planning	Open	Claire Evans Tel: 01743 255617 claire.evans@shropshire.gov.uk	17 February 2025
10 September 2025	<b>Children's Social Care Ofsted Report and Next Steps</b>	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Sonya Miller sonya.miller@shropshire.gov.uk	30 July 2025
10 September 2025	<b>Proposed Consultation on Residential Design Supplementary Planning Documents</b>	Yes	Deputy Leader and Portfolio Holder for Communities	Open	Tia Clarke Tia.Clarke@shropshire.gov.uk	8 August 2025

10 September 2025	<b>Application by West Felton Parish Council for West Felton Parish to be considered as a Neighbourhood Area</b>	No	David Walker, Portfolio Holder for Planning	Open	Tim Collard, Service Director - Legal and Governance Tel: 01743 252756 tim.collard@shropshire.gov.uk	8 August 2025
10 September 2025	<b>Bishop's Castle Arts and Leisure Centre – Approval for decarbonisation and pool renovation projects including the allocation of CIL funds</b>	Yes	James Owen, Portfolio Holder for Housing and Leisure	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	11 August 2025
10 September 2025	<b>Proposed sale of the former (closed) St Marys Church of England Primary School, Dawsons Rough, Wem Road, Shawbury</b>	Yes	Roger Evans, Portfolio Holder for Finance	Exempt	Richard Macdonald richard.macdonald@shropshire.gov.uk	12 August 2025
<b>DECISION MAKER - 15 October 2025</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 October 2025	<b>Financial Monitoring Period 5</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

15 October 2025	<b>Draft Financial Strategy 2026/27 - 2030/31</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.g ov.uk	28 January 2025
15 October 2025	<b>Capital Strategy 2025/26 – 2030/31</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire. gov.uk	10 September 2025
15 October 2025	<b>CPC Action Plan</b>	Yes	Leader	Open	Rachel Robinson rachel.robinson@shropshir e.gov.uk	10 September 2025
15 October 2025	<b>Local Government and Social Care Ombudsman's Complaint Handling Code</b>	No	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Tim Collard, Service Director - Legal and Governance Tel: 01743 252756 tim.collard@shropshire.gov. uk	7 July 2025
15 October 2025	<b>Delivery Plan for the Shrewsbury Movement and Public Space Strategy</b>	Yes	Rob Wilson, Portfolio Holder for Transport & Economic Growth	Open	Andy Wilde andy.wilde@shropshire.gov .uk	5 September 2025
15 October 2025	<b>Scrutiny Item - EXEMPT Report of the Highways Contract Review Task and Finish Group</b>	Yes	David Vasmer, Portfolio Holder for Highways and Environment	Exempt	Andy Wilde andy.wilde@shropshire.gov .uk	11 September 2025
15 October 2025	<b>Highways Future Operating Model Report</b>	Yes	David Vasmer, Portfolio Holder for Highways and Environment	Exempt	Andy Wilde andy.wilde@shropshire.gov .uk	16 September 2025

**DECISION MAKER - 19 November 2025**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 November 2025	<b>Financial Monitoring Report Quarter 2 2025/26</b> This report estimates the Council's year end position based on information on Quarter 2.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
19 November 2025	<b>Performance Monitoring Report Quarter 2 2025/26</b> The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Tim Collard, Service Director - Legal and Governance Tel: 01743 252756 tim.collard@shropshire.gov.uk	28 January 2025
19 November 2025	<b>Annual H&amp;S Performance Report 2024/25</b>	No	Roger Evans, Portfolio Holder for Finance	Open	Sam Williams sam.williams@shropshire.gov.uk	28 January 2025
19 November 2025	<b>Children's Services Annual Reports 2024-25</b>	No	Portfolio Holder for Children and Education	Open	Sonya Miller sonya.miller@shropshire.gov.uk	16 September 2025

19 November 2025	<b>Update on Severn Valley Water Management Scheme</b> An update on the Severn Valley Water Management Scheme and to seek Shropshire Council's continued input into the Joint Project Board to support public consultation.	No	David Vasmer, Portfolio Holder for Highways and Environment	Open	Hayley Deighton hayley.deighton@shropshire.gov.uk	11 September 2025
19 November 2025	<b>Education Place Planning Phase 4</b>	Yes	Andy Hall, Portfolio Holder for Children and Education	Exempt	John Rowe	20 August 2025
19 November 2025	<b>West Midlands Safe Centre Project</b>	Yes		Exempt	David Shaw david.shaw@shropshire.gov.uk	30 July 2025

**DECISION MAKER - 3 December 2025**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
3 December 2025	<b>Collaborative Budget</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Financial Monitoring Period 7</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

3 December 2025	<b>Treasury Management Update Quarter 2 2025/26</b> The report outlines the treasury management activities of the Council in the second quarter of 2025/26.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Treasury Strategy 2025/26 Mid-Year Review</b> The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Draft Financial Strategy 2025/26 - 2029/30</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Setting the Council Tax Taxbase for 2026/27</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
3 December 2025	<b>Approval of Shropshire Hills National Landscape Management Plan 2025-30 and new Shropshire Hills National Landscape Advisory Committee Terms of Reference</b>	No	James Owen, Portfolio Holder for Housing and Leisure	Open	Andy Wilde andy.wilde@shropshire.gov.uk	14 August 2025



3 December 2025	<b>Sports Village Development</b>	Yes	James Owen, Portfolio Holder for Housing and Leisure	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	9 September 2025
3 December 2025	<b>All Age Autism Strategy 2025 - 2030</b>	Yes	Ruth Houghton, Portfolio Holder for Social Care	Open	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	9 September 2025

**DECISION MAKER - 21 January 2026**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 January 2026	<b>Financial Monitoring Period 8</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
21 January 2026	<b>Leisure Service Contract Retendering</b>	Yes	James Owen, Portfolio Holder for Housing and Leisure	Exempt	Laura Tyler, Assistant Director - Joint Commissioning laura.tyler@shropshire.gov.uk	22 September 2025

**DECISION MAKER - 11 February 2026**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt /	Contact for further information re documents /	Date Uploaded
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				confidential	report to be submitted to decision maker	onto Plan
11 February 2026	<b>Estimated Collection Fund Outturn For 2025/2026</b> This report sets out the estimated Collection Fund surpluses/deficits for 2024/25 for Council Tax and Non-Domestic Rates for the year ending 31st March 25 and respective shares notifiable to the major precepting authorities.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Fees and Charges 2026/27</b> This report presents the budgeted income to be received in 2025/26 and proposes the level of fees and charges to be applied by Shropshire Council in 2026/27	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Treasury Strategy 2026/27</b> The report proposes the Treasury Strategy for 2026/27 and recommends Prudential and Treasury Indicators for 2024/25 to 2026/27.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Financial Strategy 2026/27 - 2030/31</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

11 February 2026	<b>Treasury Management Update Quarter 3 2025/26</b> The report outlines the treasury management activities of the Council in the third quarter of 2025/26.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Performance Monitoring Report Quarter 3 2025/26</b> The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Alex Wagner, Deputy Leader and Portfolio Holder for Communities	Open	Tim Collard, Service Director - Legal and Governance Tel: 01743 252756 tim.collard@shropshire.gov.uk	28 January 2025
11 February 2026	<b>Financial Monitoring Report Quarter 3 2025/26</b> This report estimates the Council's year end position based on information on Quarter 3.	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

#### DECISION MAKER - 11 March 2026

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 March 2026	<b>Financial Monitoring Period 10</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

DECISION MAKER - 15 April 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 April 2026	<b>Financial Monitoring Period 11</b>	Yes	Roger Evans, Portfolio Holder for Finance	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	28 January 2025

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